



2024 CORPORATE INFORMATION SESSION

KAIMEI ELECTRONIC CORP

WIN WITH WINNERS WITH NEXT 5 YEARS

Nov. 27, 2024. V 1.0

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01

COMPANY INFO



Company information

Founded	1978/09/11
TSE Listed	1998/08/29 (Code 2375)
Capital	NTD1.087 Billion (USD36M)
#Employee	2,100+
Certificates	IATF-16949, AEC-Q200, VDA6.3, OHSAS, QCo80000
Portfolios	Aluminum Electrolytic Capacitors, Cooling Fans, chip Resistors, Metal-alloy Current Sensors



Disclaimer

- The presentation slides may contain information about the potential future outlook of the company. These information are provided based on the expectations from the current market conditions and are subjected to uncertainties beyond human control. Therefore, the actual results might differ from what are stated in these slides.
- Unless as required by law, the company is not obliged to initiate the providing of any new updates on the potential future outlook in the event that new information are made available.

01

CORPORATE SOCIAL RESPONSIBILITY



ESG disclosure efforts represent a company's performance from a corporate social responsibility perspective.

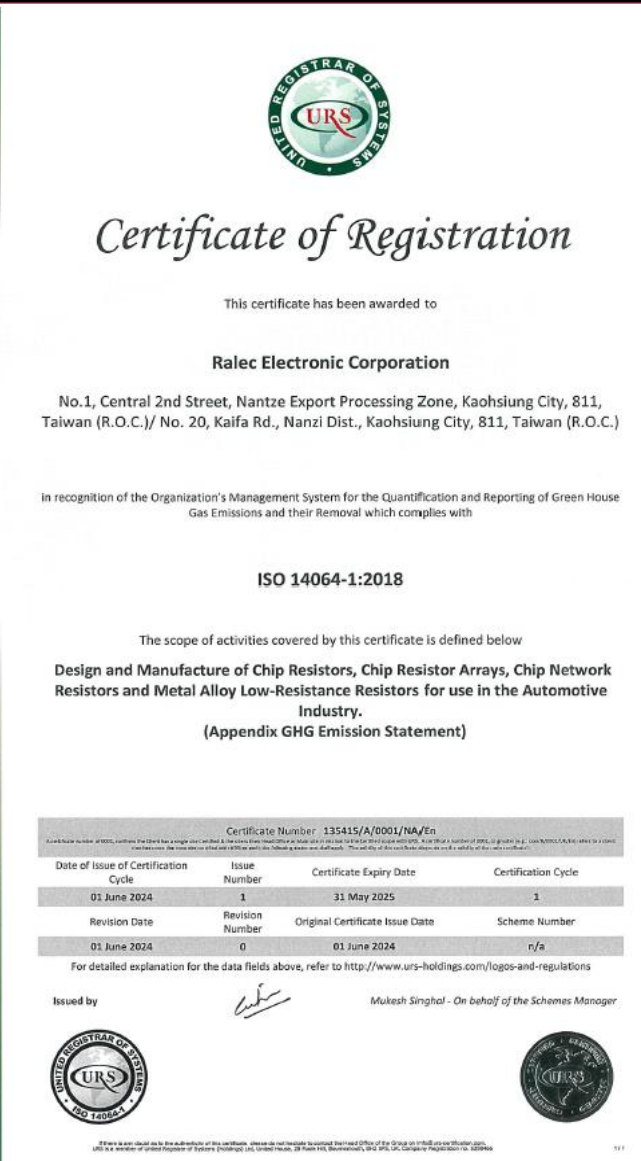
- Regarding the environment, companies consider the aspects of environmental pollution and environmental management.
- Considerations at the societal level include, for example, the working conditions of workers, occupational safety, and the industry's connections with affected stakeholders.
- And we will strengthen the transparency and openness of corporate governance.



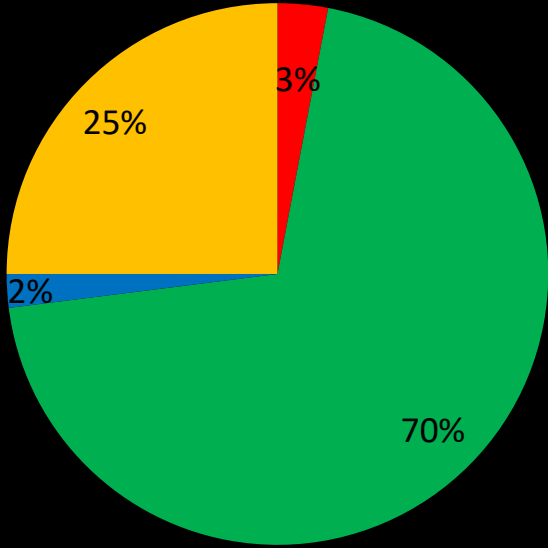
We commit to fully comply with the requirements of the Code of Conduct below.

- RBA Responsible Business Alliance Code of Conduct Version 7.0 and VAP 7.1.1

KAIMEI KH FACTORY ANNUAL CARBON EMISSIONS



2023 KAIMEI Kaohsiung Factory Annual Carbon Emissions

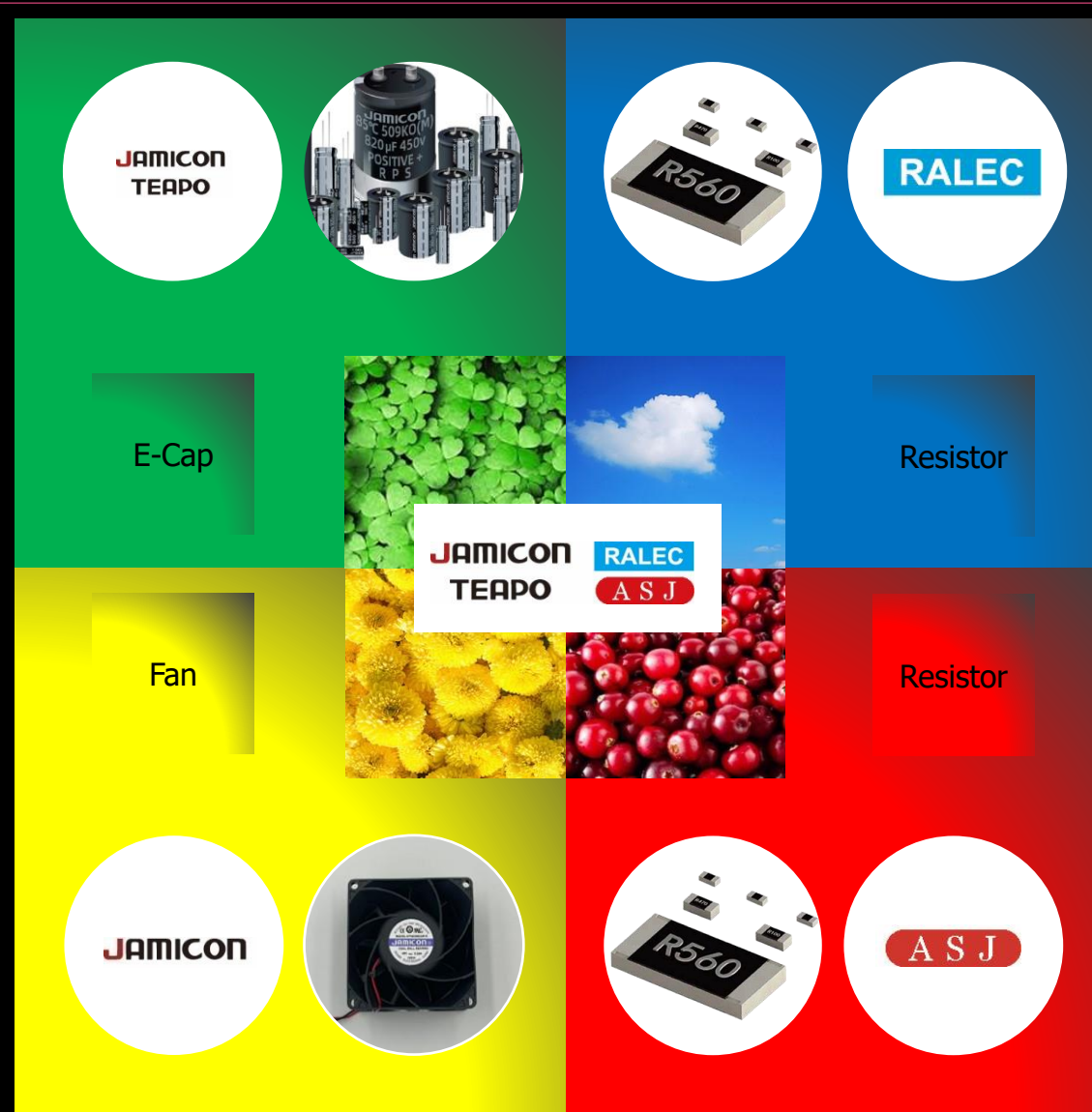
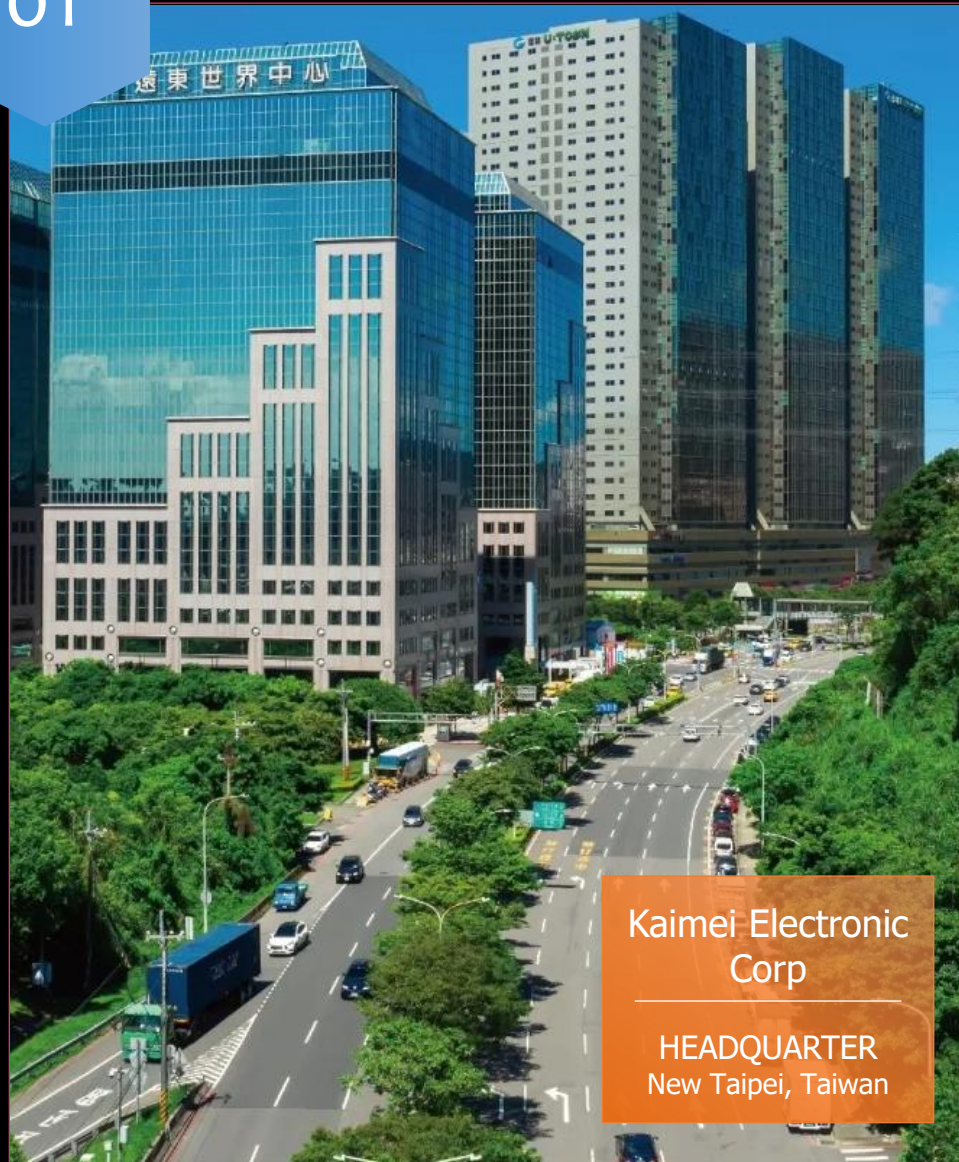


- Direct Greenhouse Gas Emissions
- Indirect Energy Greenhouse Gas Emissions
- Transportation Produces Indirect Greenhouse Gas Emissions
- Indirect Greenhouse Gas Emissions from Products Used by Organizations

Ministry of Environment	
Greenhouse Gas Emissions Inventory Guidelines	
2024	
Emission Items	2023 Emission (Ton CO2e)
■ Direct Green house Gas Emission	227
■ Indirect Energy Greenhouse Gas Em	6017
■ Transportation Product Indirect Gre	200
■ Organizational Indirect Greenhouse	2189
Grand Total	8633

01

KAIMEI BRANDS & PORTFOLIOS



02

FINANCIE- FINANCIAL STATEMENT

Consolidated Income Statement

(Expressed in thousands of New Taiwan dollars, except for earnings per share)

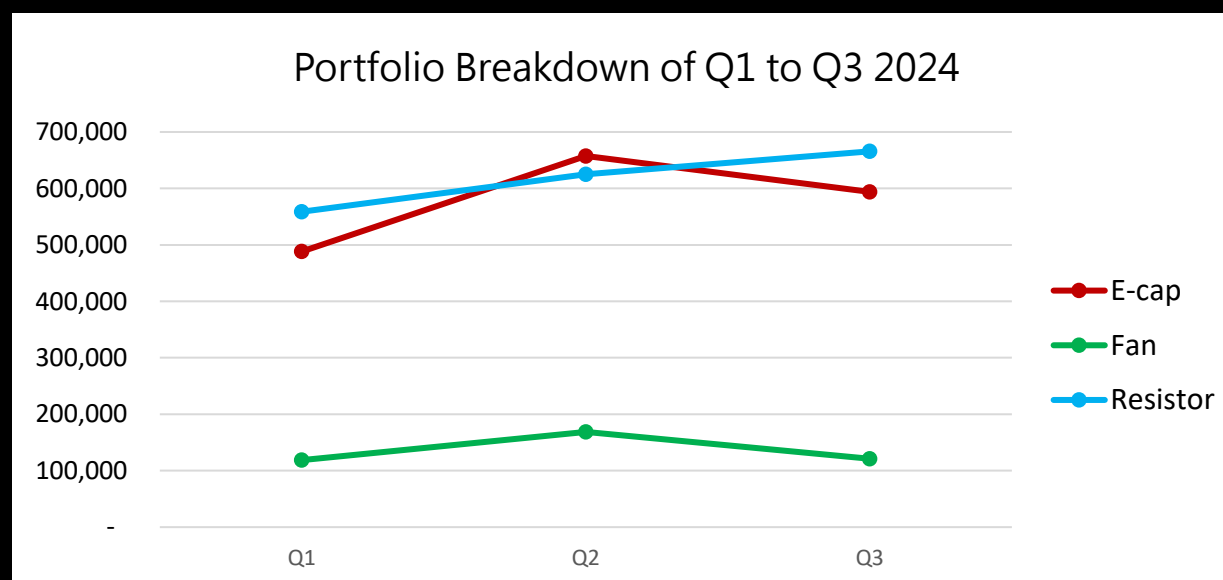
For the Nine months
periods ended
September 30, 2024

	財報數		財報數		財報數		財報數		
OPERATING REVENUE	1,165,768	100.00	1,451,088	100.00	1,380,374	100.00	3,997,230	100.00	
OPERATING COSTS	(985,688)	(84.55)	(1,138,829)	(78.48)	(1,106,891)	(80.19)	(3,231,408)	(80.84)	
GROSS PROFIT	180,080	15.45	312,259	21.52	273,483	19.81	765,822	19.16	
OPERATING EXPENSES	(139,686)	(11.98)	(146,580)	(10.10)	(151,077)	(10.94)	(437,343)	(10.94)	
OPERATING PROFIT	40,394	3.47	165,679	11.42	122,406	8.87	328,479	8.22	
NET NON-OPERATING INCOME AND EXPENSES	48,164	4.13	76,841	5.30	-	20,734	(1.50)	104,271	2.61
Investment income recognized under equity method-TONG HSING ELECTRONIC INDUSTRIES ,LTD.	25,974	2.23	29,877	2.06	35,897	2.60	91,748	2.30	
INCOME BEFORE INCOME TAX	114,532	9.82	272,397	18.77	137,569	9.97	524,498	13.12	
INCOME TAX EXPENSE	(34,301)	(2.94)	(78,326)	(5.40)	(34,113)	(2.47)	(146,740)	(3.67)	
NET PROFIT ATTRIBUTABLE TO OWNERS OF THE PARENT	80,231	6.88	194,071	13.37	103,456	7.49	377,758	9.45	
Basic earnings per share	0.74		1.79		0.95		3.48		

03

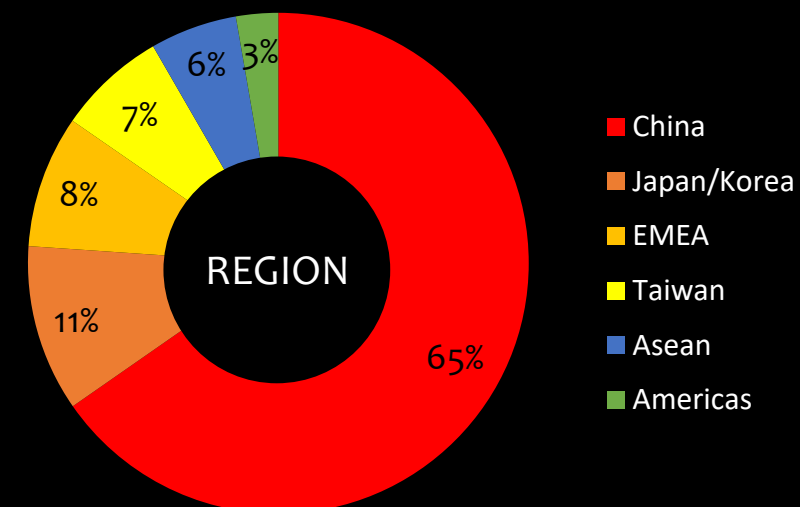
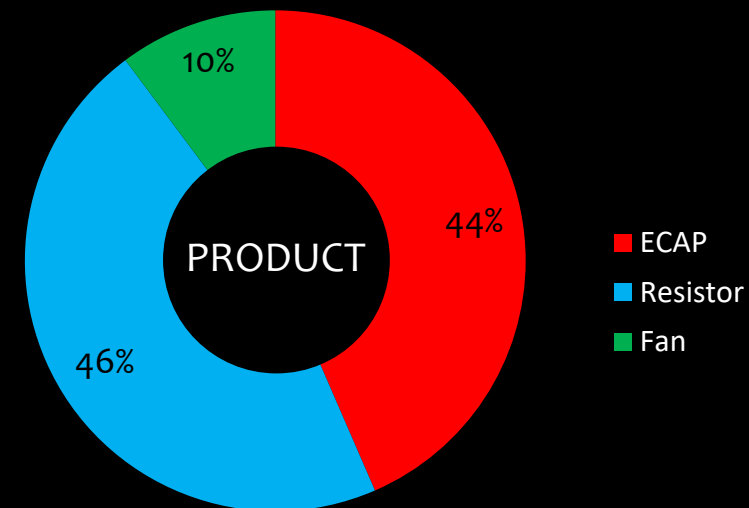
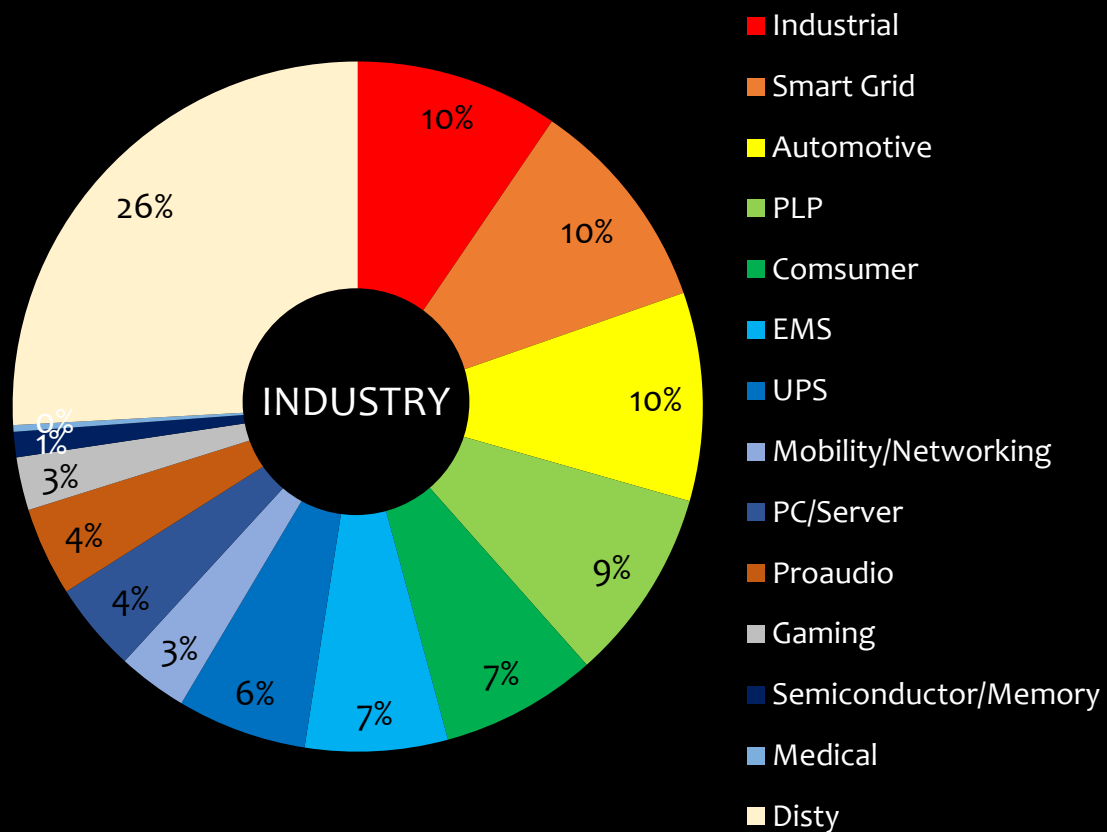
SALES AS OF Y-T-Q3

NTD/K	Q1	Q2	Q3	Subtotal
E-cap	488,295	657,479	593,747	1,739,521
Fan	118,716	168,669	120,905	408,290
Resistor	558,757	624,940	665,722	1,849,419
Total	1,165,768	1,451,088	1,380,374	3,997,230



03

MARKET – SALES BREAKDOWN (INDUSTRY, PRODUCT, REGION)



KAIMEI Group

Your Best Strategic Partner Ever!